CERTIFICATE

2011

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of
Claflin Rec Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

No.	Adopted Budget of	
	1 Madpita Buager of	
	Expenditures for the	
2	Proposed Budget Year	
3	45,822	
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	Jon Cas	
	3	2 Proposed Budget Year 3 45,822 45,822

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission Address	Sponsoring	g USD/City Address	
Claflin Rec Commiss	ion	Ellsworth- USD 1	112	
PO Box 14		PO Box 109		
Claflin, KS 67525		Lorraine, KS 67459		
Provide point of POC phone number:	Kelly Nixon 620-992-7040	Other County: Other County: Other County: Other County:	0 0 0 0	
roc phone number:	020-992-7040	Other County:	U	

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2009	2010	2011
Unencumbered Cash Balance		21,741	18,001
Receipts:			
Ad Valorem Tax	24,765	23,500	26,070
Insurance Premium Payments	526	0	
Concession Stand Income	682	1,051	
Miscellaneous	1,610	2,996	1,751
Does misc. exceeds 10%		Exceeds 10%	
Interest on Idle Funds			
Total Receipts	27,583	27,547	27,821
Resources Available	27,583	49,288	45,822
Expenditures:			
Equipment	683	756	5,000
Contractual	534	2,054	15,000
Grounds	1612	818	11,322
Utilities	736	502	1,500
Personnel	1677	2,126	3,000
Donations	600	25,030	10,000
		-	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	5,842	31,287	45,822
Unencumbered Cash Balance	21,741	18,001	Nog Ral Correct

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Dollar amount to be raised by 1 mill: \$ 26,064

BARTON COUNTY

My commission expires

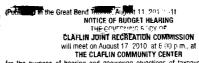
Proof of Publication

SS.

	MARY HOISINGTO)N
of lawful age, duly sw	orn upon oath states that	SHE
is the	PUBLISHER	
of THE GREAT BEN	ND TRIBUNE	
	has been published at least vished for at least five years pr	
THAT said paper was its publication:	entered as second class mai	I matter at the post office of
THAT said paper has a or yearly basis in	general paid circulation on a	daily, or weekly, or monthly,
BARTON County, Kar	nsas, and is	
NOT a trade, religiou published in BARTON	is or fraternal publication ar N County, Kansas.	nd has been PRINTED and
That the attached noti	ice was published in a regula	ar issue of said newspaper
for consecutiv	ve weeks, the first publication	n being on the 11th day
of August 21 of August 21	0 10 and the last publica	ition on the $\frac{11^{\frac{1}{2}}}{11^{\frac{1}{2}}}$ day
Publication		\$
Affidavit, N	lotary's Fees	\$
Additional (Copies at	*
Total Public	cation Fee	s 23.1do
(Sign)	Horris	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Witness my hand this	11th day of Augu	St_, 20 10
SUBSCRIBED and Sv	vorn to before me this	1 <u>th</u>
day of Au	gust 201t)
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		ate of Kansas Notary Pub

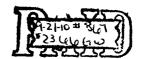
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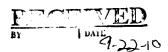
My Commission Expires 7-26-15



THE CLAFLIN COMMUNITY CENTER
for the purpose of hearing and answering objections of taxpayers relating to the
proposed use of all funds
Detailed budget information is available at
THE CLAFLIN CITY BUILDING, 111 F. HAMILTON, CLAFLIN, KS.
and will be "available at this hearing,
BUDGET SUMMARY OF EXPENDITURES

FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATED 2010	PROPOSED BUDGET YEAR 2011	SIR
Genera!	5,842	31,287	45.822	177
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The Governing Body of Claflin Rec Commission

will meet on August 17, 2010 at 6:00 PM at Claffin Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2009	2010	2011
General	5,842	31,287	45,822
Totals	5,842	31,287	45,822
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 4